

2017-2022 Five Year Plan (February, 2018)

2017 (Recap)	
Project	Actual Cost
Additional Fountain	Tabled for member survey deferred savings Est. \$12,000
Replace bridge at Wind Forest/ballfield	\$1600
Clearing viewing area on Back Trail	\$635
Walking Path Lakepoint Pl	\$2750
4 Common area benches	\$1861.43
WP Boat stickers	\$38.35
2017 Total	6884.78
Capital Projects Fund Ending Balance = \$31508	

2018	
Project	Estimated Cost
Walking Bridge Winders Lane Cul-de-sac Trail entrance	\$1600
Replace Park Dock	\$3500
Pond tree trimming along waters edge (fountain side)	\$4600
2018 Total	\$9700
Capital Projects Fund Ending Balance = \$21808	

2019	
Project	Estimated Cost
Stone Walking Path Wind Forest Ln.	\$3000
Replace Children's Play Area	\$4500
Continue pond tree trimming	\$4600
2019 Total	\$12,100
Capital Projects Fund Ending Balance = \$9708	

2020	
Project	Estimated Cost
Large Walking Bridge repair or replace	(5,000-10,000)
Capital Projects Fund Ending Balance = \$	

2020	
Project	Estimated Cost
Suggestions	
Capital Projects Fund Ending Balance =	

2021	
Project	Estimated Cost
Capital Projects Fund Ending Balance =	